Wandsworth and Richmond Shared Staffing Arrangements (SSA) and an introduction to the Voluntary Sector Team

Matt Maher, Head of Community and Partnerships Voluntary Sector Forum - 8th February 2017





What we will cover

- Context and guiding principles
- Your officer and Member contacts
- Council commitments
- What does this mean to you
- Partnership arrangements
- Voluntary Sector Partnership team
- Current arrangements and what you can expect





Context

Extreme financial pressures – despite savings already made, more savings needed

Couldn't stay as we were – simply not sustainable. Needed a radical way of reducing costs while still providing quality services

Shared staffing arrangement between Richmond and Wandsworth provided that opportunity

Merging management structures and seeking efficiencies and reduced overheads throughout both organisations





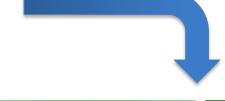
Share Overhead to Save



Opportunities to share assets, contracts, best practice etc.

Biggest savings arise from sharing management and having a single workforce





Serving two sovereign bodies



Recognises different resident profiles, local priorities and organisational cultures, accommodating difference





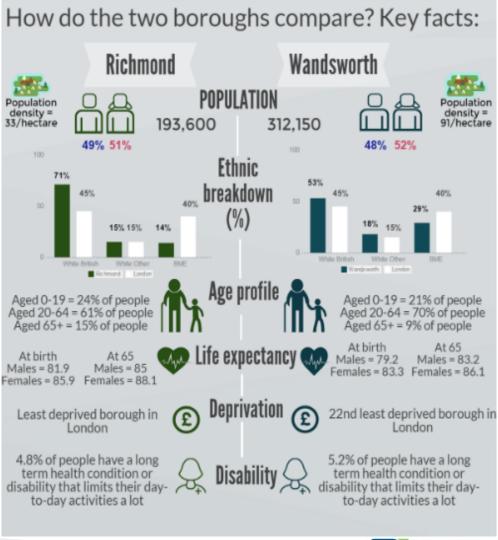
Serving the Borough of Wandsworth...

- Population of 307,000 (largest inner London borough)
- Turnover of £900 million
- 4th fastest population growth of any London borough
- Lowest average council tax in the UK
- Lowest spend per capita of any London borough
- If the housing department was an RSL, it would be the 2nd largest in London
- 90% satisfied with their local area as a place to live
- 87% of residents surveyed satisfied with the way the Council runs things





Richmond • Wandsworth Shared Staffing







Guiding Principles

Retained sovereignty

A single workforce

Shared systems and processes

Joint commissioning & procurement

Commitment to service quality

Significant savings secured





Retained Sovereignty



Cllr Jonathan Cook
Deputy Leader of the
Council and Cabinet
Member - Community
Safety



Cllr Paul Ellis Cabinet Member -Housing



Clir James MaddanCabinet Member - Adult
Care and Health



Cllr Ravi Govindia, Leader of the Council

Cllr Guy Senior
Cabinet Member –
Finance and Corporate
Resources



Cllr Steffi Sutters
Cabinet Member Communications



Cllr Kathy Tracey
Cabinet Member – Education
and Children's Services



Cllr Kim Caddy
Cabinet Member Employment, Skills and
Business Development







Savings

Staff savings

Shared procurement, property and systems

Other savings

- 20% average, skewed towards the top end of the organisation
- Tailored to circumstances reduced temporary staff & vacant posts
- Significant opportunities, particularly on joint commissioning, but with longer lead time
- Continue to look at every possible avenue to reduce costs while maintaining service quality
- Sharing brings new opportunities to do things better / differently – the ultimate 'peer review'

Opportunities

- Serving a population of over half a million Londoners
- Only 7 UK local authorities are larger
- The largest council staff group in London
- Economies of scale bring opportunities for staff progression, purchasing power, sustainability & resilience
- Stronger voice at regional level

- 2 excellent councils
- Both previous rated 4* following Audit Commission Inspections
- Both high performers on key performance indicators
- High resident satisfaction
- Not just bigger also better: drawing on the best of both councils to focus on quality and continuing to raise standards. Looking at how we can do things differently and continually improve.





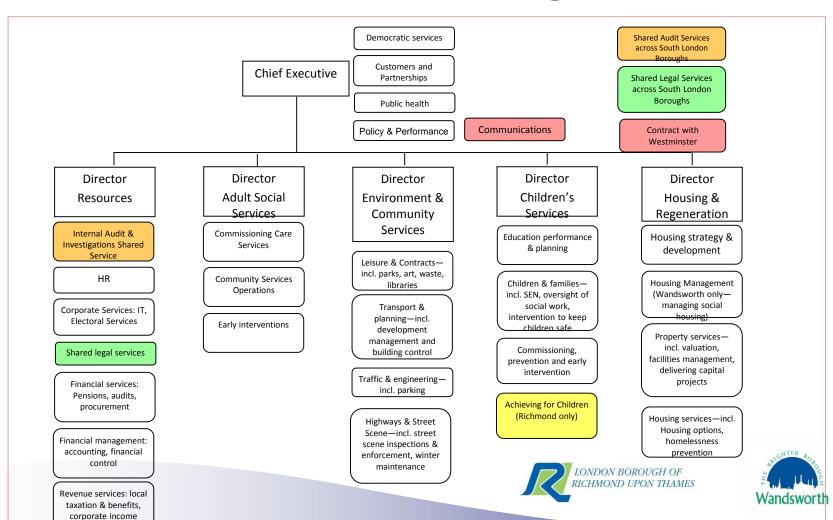
1 officer process serving 2 Councils

Wandsworth Richmond Member Level **Formal Formal** Committees, Executive, Council, Scrutiny, Cabinet, Council SO83/SO83(A) Informal Informal Informal cabinet / briefing leading Leader's Meeting members Directors' Board Officer Level Pre-DB review and comment on papers by relevant officers (e.g. Finance, IT, HR, Legal) Other corporate mechanisms Procurement Property-SSA Property **Board LBR** - LBW **Programmes**

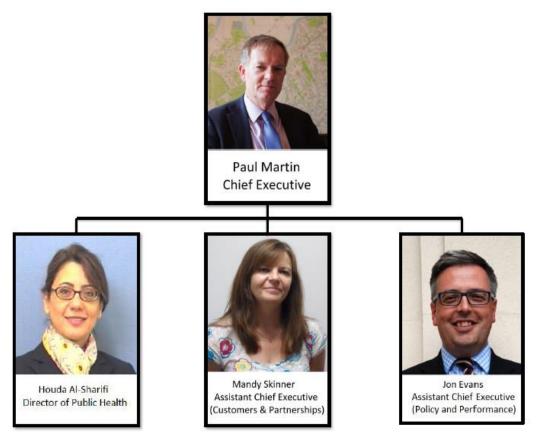




How the SSA is organised



Chief Executive's Group







Housing



Brian Reilly

Director of Housing
and Regeneration



Dave Worth
Assistant Director
Housing Services



Chris Jones
Assistant Director
Housing Strategy and
Development



lan Stewart
Assistant Director
Housing Management



Andy Algar
Assistant Director
Property Services





Environment and Community Services



Director of Environment and Community Services – Paul Chadwick



Assistant Director (Contracts and Leisure) – Ishbel Murray



Assistant Director (Highways Operations and Street Scene) – Kevin Power



Assistant Director (Planning and Transport) – Tim Cronin



Assistant Director (Traffic and Engineering) – Nick O'Donnell





Adult Social Services





Derek Oliver
Assistant Director
Prevention, Early
Intervention &
Professional
Standards



Kerry Stevens
Assistant Director
Specialist
Community
Services

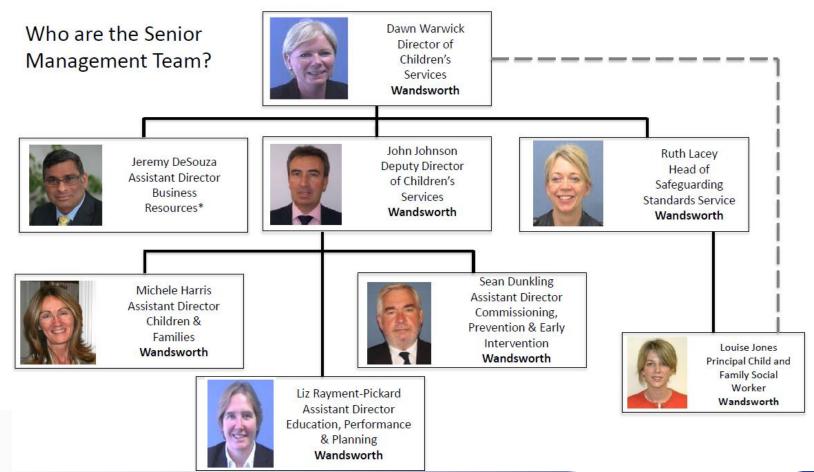


Jeremy DeSouza Assistant Director Business Resources

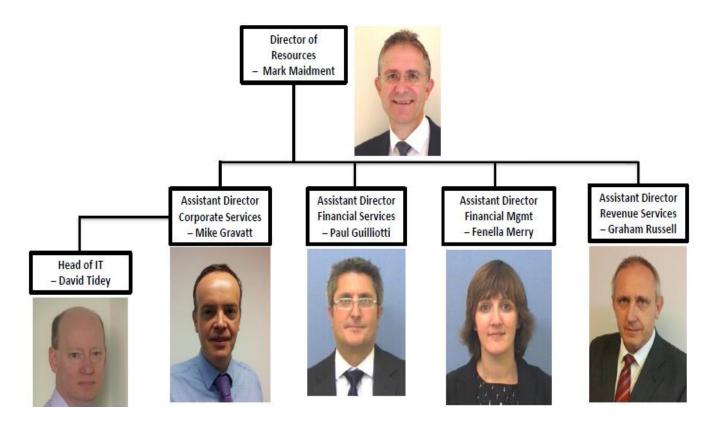




Children's Services (Wandsworth)



Resources







Wandsworth Council's commitments

- Delivering high quality, value for money services
- Improving opportunities for children and young people with an emphasis on early intervention and preventative work
- Making Wandsworth an attractive, safe, sustainable and healthy place
- Promoting health and wellbeing for all adults with personalised and preventative care and support for adults in need - including those in housing need
- Building a prosperous, vibrant and cohesive community



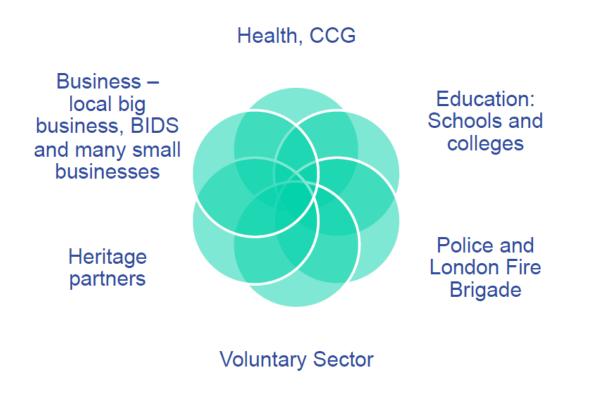
What will this mean to you?

- Front-line services protected
- Quality of services maintained
- Improved value for money
- Increase in expertise and skills of staff
- A dedicated Voluntary Sector Partnerships team working across both boroughs





Both Councils work with a range of partners







Context

- Direct support for and interaction with VCS has to date been primarily via Education & Social Services and Housing & Community
- Commissioning continues plays a part in both Councils as they aim to achieve the best for their communities.
- £millions of services commissioned from voluntary sector e.g.
 CAB advice services and DASCAS
- Wandsworth Grant Fund over £300k per annum

...moving forwards - we want to build new relationships and build upon existing relationships and have an ongoing conversation with you as we work together





Current arrangements

- The Voluntary Sector Partnership Team have been going out to meet voluntary groups and networks e.g. CEO Leadership / Thinking Group. First impressions...
 - Active and engaged enriching the community
 - Providing choice and quality services for residents
- We want to hear your ideas, offers and asks
- Looking how we can learn from each Borough and improve the way we work with the voluntary sector
- Melissa Watson, Voluntary Sector Partnership Manager
- Bruce Murdoch, Grants Development Officer
- Harriet Steele, Project Officer Voluntary Sector





What you can expect

- Our team is there to support the Council to build an effective relationship with the voluntary and community sector, including:
 - Commissioning
 - Communicating and listening
 - Partnership developing how we work together
- We want to engage and communicate with the sector in a open, transparent way
- Use our communications to help support and promote the work of the voluntary sector
- Provide guidance on Wandsworth Grants Fund & Local Fund (NCIL)

Wandsworth Grants Fund

- Established in 2015 providing small grants (£500 £10,000) for community and voluntary groups
- Streamlining and improving the process including seed funding initiatives and building capacity
- Providing guidance and advice 1 to 1's and through events
- Next round will open at the beginning of March for a June decision by the Committees.

WGF: 2016-17	Number of Applications	Number of Awards	Amounts awarded
Round 3	49	26	£125,888
Round 4	42	21	£108,536
Wandsworth Arts Fringe	59	25	£35,063
Totals	150	72	£269,487





Contact us / further information

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In person: Town Hall, Wandsworth High Street, SW18

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Online via our website www.wandsworth.gov.uk

Via twitter https://twitter.com/wandbc

Via Facebook

https://www.facebook.com/wandsworth.council





Questions?



